

LEARNING, CULTURE AND CHILDREN'S SERVICES**SERVICE PLAN****CHILDREN & YOUNG PEOPLE'S SERVICES - SUMMARY**

<u>DETAILED EXPENDITURE</u>		<u>COST CENTRE EXPENDITURE</u>	
	2009/10 BUDGET £'000		2009/10 BUDGET £'000
Employees	22,374	Children & Families	14,731
Premises	4,739	Lifelong Learning & Culture	331
Transport	3,219	Partnerships & Early Intervention	4,655
Supplies & Services	15,289	Resource Management	7,288
Miscellaneous		School Improvement & Staff Development	4,454
- Recharges	7,320	School Funding & Contracts	86,261
- Delegated / Devolved	95,188	Dedicated Schools Grant	(87,865)
- Other	4,067		
Capital Financing	7,405		
GROSS EXPENDITURE	159,599		
Income	(129,745)		
NET EXPENDITURE	29,855	NET EXPENDITURE	29,855